

*positive = growth*

Phase	SAP Code	DfE No.	School	2016/17 Total De-Delegated Funds Contribution	2017/18 Indicative Total De-Delegated Funds Contribution	Diff
PRIMARY	RBHX	2173	Addingham Primary School	9,869	12,573	2,704
PRIMARY	RBKI	2146	Aire View Infant School	11,949	16,425	4,476
PRIMARY	RBGL	3000	All Saints' CE Primary School (Bradford)	30,227	39,158	8,931
PRIMARY	RBFB	3026	All Saints' CE Primary School (Ilkley)	15,495	19,055	3,559
PRIMARY	RBIC	2150	Ashlands Primary School	21,856	27,072	5,216
PRIMARY	RBE0	3360	Baildon CE Primary School	20,023	24,730	4,707
PRIMARY	RBKO	2102	Bankfoot Primary School	13,250	15,031	1,781
PRIMARY	RBGR	2166	Ben Rhydding Primary School	10,110	13,033	2,923
PRIMARY	RBFX	2062	Blakehill Primary School	20,683	25,668	4,985
PRIMARY	RBKU	2075	Bowling Park Primary School	32,764	39,062	6,297
PRIMARY	RBHR	2107	Brackenhill Primary School	20,780	25,721	4,941
PRIMARY	RBIF	3031	Burley & Woodhead CE Primary School	10,382	13,070	2,688
PRIMARY	RBFP	2203	Burley Oaks Primary School	20,850	25,956	5,106
PRIMARY	RBDW	2036	Byron Primary School	30,618	39,233	8,615
PRIMARY	RBHL	2087	Carrwood Primary School	17,859	21,498	3,639
PRIMARY	RBIG	2094	Cavendish Primary School	22,315	27,227	4,911
PRIMARY	RBER	3024	Clayton CE Primary School	20,533	25,643	5,109
PRIMARY	RBGA	2015	Clayton Village Primary School	10,005	12,943	2,938
PRIMARY	RBGN	2110	Cottingley Village Primary School	20,542	25,625	5,084
PRIMARY	RBHM	2111	Crossflatts Primary School	20,266	24,909	4,643
PRIMARY	RBDO	2024	Crossley Hall Primary School	29,781	36,611	6,830
PRIMARY	RBEA	2112	Cullingworth Village Primary School	11,521	15,780	4,260
PRIMARY	RBIQ	3028	East Morton CE Primary School	10,081	12,564	2,483
PRIMARY	RBHB	2147	Eastburn Junior and Infant School	9,780	11,941	2,161
PRIMARY	RBDF	2120	Eastwood Primary School	20,274	25,235	4,961
PRIMARY	RBJY	2113	Eldwick Primary School	21,879	28,382	6,503
PRIMARY	RBGB	2103	Fagley Primary School	10,574	13,118	2,544
PRIMARY	RBFN	2084	Farfield Primary	20,619	25,651	5,032
PRIMARY	RBFL	2183	Farnham Primary School	21,246	26,041	4,794
PRIMARY	RBCU	2065	Fearnville Primary School	18,537	22,471	3,933
PRIMARY	RBFY	5201	Foxhill Primary School	10,363	13,108	2,746
PRIMARY	RBCY	2027	Frizinghall Primary School	20,061	24,851	4,790
PRIMARY	RBKF	2182	Girlington Primary School	20,345	24,796	4,450
PRIMARY	RBKC	2157	Glenaire Primary School	10,128	12,067	1,939
PRIMARY	RBKG	2033	Greengates Primary School	10,300	12,777	2,478
PRIMARY	RBEQ	2093	Grove House Primary School	20,007	24,572	4,565
PRIMARY	RBHG	3308	Heaton St Barnabas' CE Primary School	19,775	25,225	5,450
PRIMARY	RBFU	5203	Hill Top CE Primary School	10,183	12,878	2,695
PRIMARY	RBJR	5204	Hollingwood Primary School	20,792	25,476	4,684
PRIMARY	RBDM	2196	Holybrook Primary School	11,111	13,099	1,988
PRIMARY	RBDE	2123	Holycroft Primary School	19,413	23,799	4,385
PRIMARY	RDQZ	3379	Home Farm Primary School	20,319	26,072	5,753
PRIMARY	RBDA	2169	Hothfield Junior School	13,649	17,108	3,460
PRIMARY	RBGF	2168	Hoyle Court Primary School	13,617	17,731	4,113
PRIMARY	RBDY	3304	Idle CE Primary School	13,107	18,656	5,549
PRIMARY	RBGX	2124	Ingrow Primary School	15,947	21,289	5,342
PRIMARY	RBDI	5207	Keelham Primary School	5,023	6,352	1,329
PRIMARY	RBDB	3363	Keighley St Andrew's CE Primary School	20,171	23,569	3,398
PRIMARY	RBHF	5200	Killinghall Primary School	30,182	38,903	8,721
PRIMARY	RBEE	2198	Knowleswood Primary School	20,642	26,094	5,452
PRIMARY	RBKK	2041	Lapage Primary School and Nursery	31,834	38,446	6,612
PRIMARY	RBDZ	2126	Laycock Primary School	5,044	6,441	1,397
PRIMARY	RBHZ	2090	Ley Top Primary School	15,662	19,980	4,317
PRIMARY	RBET	2043	Lidget Green Primary School	26,661	33,546	6,885
PRIMARY	RBJV	2044	Lilycroft Primary School	22,879	26,254	3,375

positive = growth

Phase	SAP Code	DfE No.	School	2016/17 Total De-Delegated Funds Contribution	2017/18 Indicative Total De-Delegated Funds Contribution	Diff
PRIMARY	RBJE	2002	Lister Primary School	19,730	23,769	4,039
PRIMARY	RBIZ	2128	Long Lee Primary School	16,836	22,788	5,952
PRIMARY	RBKE	2145	Low Ash Primary School	20,456	25,788	5,331
PRIMARY	RBKJ	3023	Low Moor CE Primary School	20,008	25,361	5,353
PRIMARY	RBEB	2199	Lower Fields Primary School	20,717	26,137	5,420
PRIMARY	RBCX	2179	Margaret McMillan Primary School	28,784	37,735	8,951
PRIMARY	RBHN	2048	Marshfield Primary School	20,547	26,025	5,478
PRIMARY	RBDX	2192	Menston Primary School	20,056	25,246	5,190
PRIMARY	RBGE	2185	Miriam Lord Community Primary School	19,210	22,925	3,715
PRIMARY	RBDK	5206	Myrtle Park Primary School	10,294	13,207	2,913
PRIMARY	RBJS	2170	Nessfield Primary School	20,347	25,096	4,749
PRIMARY	RBES	2054	Newby Primary School	20,902	26,109	5,207
PRIMARY	RBEC	2197	Newhall Park Primary School	19,545	24,431	4,886
PRIMARY	RBZH	2130	Oldfield Primary School	2,586	3,661	1,074
PRIMARY	RBFR	3353	Our Lady & St Brendan's Catholic Primary School	10,448	13,073	2,625
PRIMARY	RBIX	2064	Parkland Primary School	11,899	14,510	2,611
PRIMARY	RBHU	2132	Parkwood Primary School	9,846	12,240	2,393
PRIMARY	RBGW	3377	Peel Park Primary School	29,423	35,683	6,259
PRIMARY	RBFH	2101	Poplars Farm Primary School	10,517	12,801	2,284
PRIMARY	RBIO	2115	Priestthorpe Primary School	9,258	11,135	1,876
PRIMARY	RBFG	2086	Princeville Primary School and Children's Centre	27,953	36,720	8,767
PRIMARY	RBCW	3365	Riddlesden St Mary's CE Primary	18,665	22,806	4,141
PRIMARY	RBEP	5202	Russell Hall Primary School	10,353	13,266	2,912
PRIMARY	RBEM	2140	Saltaire Primary School	20,757	26,308	5,551
PRIMARY	RBFE	2174	Sandal Primary School and Nursery	19,736	24,479	4,742
PRIMARY	RBGG	2055	Sandy Lane Primary School	15,442	18,396	2,953
PRIMARY	RBZJ	3366	Shipleigh CE Primary School	10,363	12,450	2,086
PRIMARY	RBGI	3333	St Anthony's Catholic Primary School (Clayton)	10,388	13,136	2,749
PRIMARY	RBZK	3373	St Anthony's Catholic Primary School (Shipleigh)	6,133	7,822	1,689
PRIMARY	RBKD	3334	St Clare's Catholic Primary School	9,376	12,323	2,947
PRIMARY	RBFF	3335	St Columba's Catholic Primary School	18,826	23,458	4,632
PRIMARY	RBGO	3354	St Cuthbert & the First Martyrs' Catholic Primary	10,159	12,781	2,622
PRIMARY	RBEY	3351	St Francis' Catholic Primary School	10,059	12,839	2,780
PRIMARY	RBHH	5208	St John's CE Primary School	20,914	25,981	5,068
PRIMARY	RBZL	3367	St Joseph's Catholic Primary School (Bingley)	9,977	12,637	2,660
PRIMARY	RBGS	3338	St Joseph's Catholic Primary School (Bradford)	16,466	20,131	3,664
PRIMARY	RBIR	3021	St Luke's CE Primary School	10,609	13,125	2,516
PRIMARY	RBIL	3347	St Mary's and St Peter's Catholic	10,426	12,789	2,363
PRIMARY	RBFS	3355	St Matthew's Catholic Primary School	10,465	12,984	2,520
PRIMARY	RBZM	3013	St Matthew's CE Primary School	21,165	24,758	3,593
PRIMARY	RBGP	3301	St Paul's CE Primary School	10,233	12,871	2,638
PRIMARY	RBIS	3313	St Stephen's CE Primary School	19,303	25,738	6,436
PRIMARY	RBGH	3349	St William's Catholic Primary School	9,495	10,846	1,351
PRIMARY	RBDV	2134	Stanbury Village School	4,222	5,301	1,079
PRIMARY	RBGT	2148	Steeeton Primary School	14,310	18,310	4,000
PRIMARY	RBIA	2081	Stocks Lane Primary School	5,835	8,669	2,834
PRIMARY	RBCV	2057	Swain House Primary School	21,094	25,708	4,614
PRIMARY	RBZA	2058	Thackley Primary School	19,712	25,524	5,812
PRIMARY	RBHA	2061	Thornton Primary School	29,101	36,553	7,452
PRIMARY	RBEV	2200	Thorpe Primary School	10,428	12,842	2,414
PRIMARY	RBHC	3362	Trinity All Saints CE Primary School	16,270	19,854	3,584
PRIMARY	RBIL	2071	Wellington Primary School	20,907	26,243	5,336
PRIMARY	RBZP	2193	Westbourne Primary School	19,945	23,803	3,857
PRIMARY	RBZQ	2074	Wibsey Primary School	31,206	38,888	7,682
PRIMARY	RBZR	2117	Wilsden Primary School	19,931	24,642	4,711
PRIMARY	RBZS	3035	Woodlands CE Primary School	4,903	6,030	1,127
PRIMARY	RBZT	2100	Worthinghead Primary School	9,899	12,432	2,533

positive = growth

Phase	SAP Code	DfE No.	School	2016/17 Total De-Delegated Funds Contribution	2017/18 Indicative Total De-Delegated Funds Contribution	Diff
PRIMARY	RBGM	3036	Wycliffe CE Primary School	13,874	19,336	5,462
<b>Total Maintained Primary</b>				<b>1,892,194</b>	<b>2,365,009</b>	<b>472,815</b>

Phase	SAP Code	DfE No.	School	2016/17 Total De-Delegated Funds Contribution	2017/18 Indicative Total De-Delegated Funds Contribution	Diff
SECONDARY	RBEG	5400	Bingley Grammar School	43,158	65,318	22,159
SECONDARY	RBEW	4100	Carlton Bolling College	35,629	54,302	18,673
SECONDARY	RBJZ	5401	Hanson School	40,079	56,350	16,271
SECONDARY	RBCQ	4112	Parkside School	25,347	38,275	12,927
SECONDARY	RGYC	4023	St Bede's & St Joseph's Catholic College	47,173	69,208	22,035
SECONDARY	RBDG	4610	The Holy Family Catholic School	21,872	33,358	11,486
SECONDARY	RBKB	4074	Titus Salt School	35,970	52,916	16,946
<b>Total Maintained Secondary</b>				<b>249,229</b>	<b>369,727</b>	<b>120,498</b>

**Grand Total**

<b>2,141,423</b>	<b>2,734,735</b>	<b>593,312</b>
------------------	------------------	----------------

This analysis is showing the difference in cost for schools that remain maintained (at 1 January 2017) for access to the established set of de-delegated services. There are a number of changes that alter the contributions from individual schools. The 2 main factors behind the change in total cost are:

- the addition of a £150,000 provision via de-delegation from the Primary phase for conversion deficits.
- the growth in cost of the maternity reimbursement scheme (incorporating the overspend in 2016/17).